

**ORDINANCE #2024-1
TOWN OF SHERMAN
2025 APPROPRIATION ORDINANCE**

REVENUE Acct No.		Actual Revenue	Estimated Revenue	Revenue 1-1-24 THRU 6/30/2024	Estimated Revenue 2025
		2023	2024		
311	Property Tax	11,824.18	13,299.00	9,104.50	13,299.00
313	Sales Tax	10,055.00	11,000.00	8,529.65	14,000.00
315	Amusement Tax	\$0.00	\$60.00	\$0.00	\$60.00
320	Licenses and Permits	\$695.00	\$800.00	\$300.00	\$800.00
334-1	Mosquito Grant	\$0.00	\$0.00	\$0.00	\$0.00
335-1	Bank Franchise Tax	\$560.77	\$600.00	\$403.85	\$600.00
335-2	Motor Vehicle Port Entry	\$0.00	\$300.00	\$0.00	\$300.00
335-4	Motor Vehicle Lic	\$2,438.50	\$2,500.00	\$419.13	\$2,500.00
335-7	Liquor License Rev.	\$556.77	2,000.00	\$282.01	\$2,000.00
335-8	Highway & Bridge	\$2,234.67	2,500.00	\$1,285.88	\$2,500.00
338-3	Wheel Tax	\$445.41	\$500.00	\$76.65	\$500.00
361	Interest	\$16.32	\$16.00	\$9.31	\$16.00
362	Rentals	\$0.00	\$0.00	\$0.00	\$0.00
369	Other Revenue	\$10,504.77	0.00	\$98.81	\$0.00
	Cash Reserve	\$0.00	0.00	\$0.00	\$0.00
Total Revenue		\$39,331.39	\$33,575.00	20,509.79	\$36,575.00

EXPENDITURES Acct No.		Actual Expend	Budgeted Expend	Expend 1-1-23 thru 6/30/2024	Expend Budget 2025
		2023	2024		
411-419	General Government	\$9,157.12	\$10,750.00	\$3,381.61	\$10,750.00
422	Propane Fire Hall	\$1,835.67	\$2,500.00	\$960.00	\$2,500.00
429	Other Health/Protection	\$1,087.28	\$1,500.00	\$1,426.00	\$1,500.00
431	Highways and Streets	\$31,629.20	\$12,701.00	\$3,802.78	\$19,725.00
432	Sanitation	\$844.00	\$900.00	\$0.00	\$900.00
451-459	Culture-Recreation	\$0.00	\$1,200.00	\$499.71	\$1,200.00
480	Intergovernment Expenses	\$0.00	\$0.00	\$0.00	\$0.00
Total Expenditures		\$46,846.95	\$29,551.00	\$10,070.10	\$36,575.00

ATTEST:

Town Clerk


Cheryl Swenson


Gerry Karpfen

President, Board of Trustees