

**GARRETSON SCHOOL DISTRICT #49-4
NOTICE OF HEARING
FOR THE FISCAL YEAR
2024-2025 BUDGET**

Notice is hereby given that the School Board of Garretson School District #49-4 will conduct a public hearing at the Garretson School Library at 505 Second Street in Garretson, South Dakota on Monday, July 15, 2024 at 6:30 p.m. for the purpose of considering the following proposed budget for the fiscal year July 1, 2024 through June 30, 2025 and its supporting data and Five Year Capital Outlay Plan.

Jacob Schweitzer
Business Manager
Garretson School District #49-4
Garretson, South Dakota

	2024-2025 MEANS OF FINANCE - FINAL					
	GENERAL FUND	CAPITAL OUTLAY	SPECIAL EDUCATION	FOOD SERVICE	DRIVER'S EDUCATION	PRESCHOOL FUND
USE OF CASH ON HAND (June 30, 2024)	\$ 301,670.73	\$ 151,174.94	\$ 163,838.00	\$ 63,628.20	\$ 3,034.24	\$ 3,800.09
1110 Taxes	\$ 1,225,707.78	\$ 1,188,071.81	\$ 532,500.00	-	-	-
1120 Prior Taxes	\$ 4,000.00	\$ 62,500.00	\$ 1,250.00	-	-	-
1140 Utility Taxes	\$ 127,265.00	-	-	-	-	-
1190 Interest on Taxes	\$ 1,750.00	\$ 3,650.00	\$ 550.00	-	-	-
1331 Driver's Education Tuition	-	-	-	-	\$ 8,800.00	-
1340 Preschool Tuition	-	-	-	-	-	\$ 26,860.00
1510 Earned Interest	\$ 15,000.00	-	-	-	-	-
1610 Sales	-	-	-	\$ 182,750.00	-	-
1620 Adult Sales	-	-	-	\$ 6,860.00	-	-
1630 Milk Sales	-	-	-	-	-	-
1690 A La Carte	-	-	-	\$ 61,350.00	-	-
1710 Admissions	\$ 40,850.00	-	-	-	-	-
1790 Pupil Activity Income	\$ 3,000.00	-	-	-	-	-
1792 Ipad Fees	\$ 6,000.00	-	-	-	-	-
1910 Rentals	-	-	-	-	-	-
1920 Donations	\$ 1,000.00	-	-	-	-	-
1972 Medicaid Admin. Direct	-	-	\$ 16,500.00	-	-	-
1973 Medicaid Admin. Indirect	\$ 6,000.00	-	\$ 850.00	-	-	-
1990 Other	\$ 50,000.00	-	-	-	-	\$ 32,000.00
TOTAL LOCAL SOURCES	\$ 1,480,572.78	\$ 1,254,221.81	\$ 551,650.00	\$ 250,960.00	\$ 8,800.00	\$ 58,860.00
2110 County Apportionment	\$ 13,500.00	-	-	-	-	-
TOTAL COUNTY SOURCES	\$ 13,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
3111 State Aid	\$ 2,189,321.67	-	\$ 146,133.11	-	-	-
3112 State Apportionment	\$ 32,500.00	-	-	-	-	-
3114 Bank Franchise	\$ 125,000.00	-	-	-	-	-
3129 TCAP/Shared Services	-	-	-	-	-	-
3900 Miscellaneous	-	-	-	\$ 26,980.00	-	-
TOTAL STATE SOURCES	\$ 2,346,821.67	\$ -	\$ 146,133.11	\$ 26,980.00	\$ -	\$ -
4149 Small Rural School Achievement	\$ 35,750.00	-	-	-	-	-
4153 Title IV	\$ 10,000.00	-	-	-	-	-
4158 006 Title I Basic	\$ 19,431.00	-	-	-	-	-
4158 007 Title I 1003	\$ 30,000.00	-	-	-	-	-
4159 Class Size Reduction	\$ 14,916.00	-	-	-	-	-
4175 IDEA Part B	-	-	\$ 98,650.00	-	-	-
4186 Preschool Special Ed.	-	-	\$ 3,333.00	-	-	-
4810 Federal Reimbursement	-	-	-	\$ 91,320.00	-	-
5000 Other Sources	-	-	-	-	-	-
TOTAL FEDERAL SOURCES	\$ 110,097.00	\$ -	\$ 101,983.00	\$ 91,320.00	\$ -	\$ -
OPT OUT FUNDS	\$ 500,000.00	-	-	-	-	-
TRANSFER IN FROM C.O.	\$ 450,000.00	-	-	-	-	-
SPECIAL ED. FUND	-	-	-	-	-	-
TRANSFER IN FROM G.F.	-	-	-	-	-	\$ 55,000.00
TOTAL REVENUE AND USE OF CASH	\$ 5,202,662.18	\$ 1,405,396.75	\$ 963,604.11	\$ 432,888.20	\$ 11,834.24	\$ 117,660.09

	2024-2025 EXPENDITURES - FINAL					
	GENERAL FUND	CAPITAL OUTLAY	SPECIAL EDUCATION	FOOD SERVICE	DRIVER'S EDUCATION	PRESCHOOL FUND
Instruction						
1111 Elementary	\$ 1,274,537.19	\$ 5,000.00	-	-	-	-
1121 Middle School	\$ 575,161.76	\$ 45,000.00	-	-	-	-
1131 High School	\$ 896,359.19	\$ 45,000.00	-	-	-	-
1132 Driver's Education	-	-	-	-	\$ 11,834.24	-
1141 Preschool/Early Childhood	-	-	-	-	-	\$ 117,660.09
1190 Drug/Alcohol Prevention	\$ 14,000.00	-	-	-	-	-
1221 Mild	-	\$ 750.00	\$ 508,793.85	-	-	-
1222 Severe	-	-	-	-	-	-
1223 Day Program	-	-	\$ 174,900.00	-	-	-
1224 Residential	-	-	-	-	-	-
1226 Special Ed. Early Childhood	-	-	\$ 46,113.65	-	-	-
1227 Birth to Three	-	-	-	-	-	-
1273 Title I	\$ 63,084.20	-	-	-	-	-
1298 Career Academy	\$ 53,920.01	\$ 4,000.00	-	-	-	-
1299 Garretson Academy	-	-	-	-	-	-
TOTAL INSTRUCTION	\$ 2,877,062.34	\$ 99,750.00	\$ 729,807.49	\$ -	\$ 11,834.24	\$ 117,660.09
Support Services						
2121 Counseling	\$ 167,056.63	-	-	-	-	-
2134 Health	\$ 16,140.60	-	-	-	-	-
2142 Co-op Psych. Testing	-	-	\$ 28,200.00	-	-	-
2152 Speech	-	-	\$ 86,775.88	-	-	-
2171 Physical Therapy	-	-	\$ 13,800.00	-	-	-
2172 Occupational Therapy	-	-	\$ 36,175.00	-	-	-
2212 Instructor & Development Service	-	-	-	-	-	-
2213 Staff Training/Title II	\$ 825.00	-	-	-	-	-
2214 Title I 1003	\$ 15,000.00	-	-	-	-	-
2222 Library	\$ 46,245.65	\$ 5,000.00	-	-	-	-
2226 ITV	-	-	-	-	-	-
2227 Technology Services	\$ 113,997.86	\$ 92,671.75	-	-	-	-
2311 Board of Education	\$ 14,091.88	-	-	-	-	-
2314 Election	\$ 1,350.00	-	-	-	-	-
2315 Legal Services	\$ 17,500.00	-	-	-	-	-
2317 Audit	\$ 16,000.00	-	-	-	-	-
2319 Other Board of Education Services	\$ 6,735.00	-	-	-	-	-
2321 Superintendent	\$ 173,980.56	-	-	-	-	-
2329 Cooperative	-	-	-	-	-	-
2410 MS/HS Principal	\$ 138,477.00	\$ 850.00	-	-	-	-
2411 Elementary Principal	\$ 130,801.60	\$ 850.00	-	-	-	-
2440 Title I 1003	-	-	-	-	-	-
2490 Medicaid Admin. Fee	\$ 725.00	-	-	-	-	-
2529 Business Office	\$ 172,122.44	\$ 16,750.00	-	-	-	-
2535 Building Repairs	-	-	-	-	-	-
2542 Utilities	\$ 162,493.06	-	-	-	-	-
2549 Operation & Maintenance	\$ 531,703.38	\$ 321,154.00	-	-	-	-
2559 Transportation	\$ 212,156.20	\$ 75,000.00	-	-	-	-
2560 Food Service	-	-	-	\$ 432,888.20	-	-
2642 Background Checks	\$ 778.50	-	-	-	-	-
2710 Special Education Director	-	-	\$ 61,041.11	-	-	-
2712 Emotionally Disturbed	-	-	-	-	-	-
2713 Cognitive DisADilities	-	-	-	-	-	-
2715 Learning DisADled	-	-	-	-	-	-
2720 Speech/Language	-	-	-	-	-	-
2722 Autism	-	-	-	-	-	-
2736 Transportation Services	-	-	\$ 7,804.63	-	-	-
2756 Multiple DisADilities - Other	-	-	-	-	-	-
TOTAL SUPPORT SERVICES	\$ 1,938,180.36	\$ 512,275.75	\$ 233,796.62	\$ 432,888.20	\$ -	\$ -
5000 DEBT SERVICE	-	\$ 310,775.00	-	-	-	-
6000 CO-CURRICULAR	\$ 307,419.48	\$ 32,596.00	-	-	-	-
7000 CONTINGENCIES	\$ 25,000.00	-	-	-	-	-
8110 TRANSFER OUT TO G.F.	-	\$ 450,000.00	-	-	-	-
8110 TRANSFER OUT TO PRESCHOOL	\$ 55,000.00	-	-	-	-	-
TOTAL EXPENDITURES	\$ 5,202,662.18	\$ 1,405,396.75	\$ 963,604.11	\$ 432,888.20	\$ 11,834.24	\$ 117,660.09